Agenda Item:

4.2 IOC WP for 2010 – 2011

9.2 Biennial Priorities and Implementation Strategy for 2012-2013

Savi Narayanan
EC-43, 8-16 June 2010
Sessions and Participation

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<th># of participants</th>
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Terms of Reference


- Finalize Draft Resolution 9.2 & the Report of the Chair of the Financial Committee
Budget Execution 2008-09

- Budget has been executed as approved.

- Recommended Changes to the format, some edits for clarity, & addition of analysis to better articulate performance, regional breakdowns.

- Intersessional Finance Advisory Group & Secretariat to develop the document template for next year
Financial Advisory Group

Argentina  Ariel Troisi, José Luis Fernandez Valoni
Belgium   Rudy Herman
Brazil    Alexandre Brasil da Silva
Canada    Dominique Levasseur
Cuba      Guillermo Garcia Montero
Egypt     Aida Botros Tadros, Mohamed Ahmed, Mohamed Said
Japan     Norihiko Shimuzu, Yusuke Sakai, Suzuka Sakashita
Peru      Alfredo Picasso
Russia    Alexander Postnov
Tanzania  Desiderius C.P. Masalu
Turkey    Erhan Gezgin
UK        Trevor Guymer
USA       Gustavo Bisbal
2010-2011 WORKPLAN

• Complimented the Secretariat on the improvements of the documents.
• Consistency between approved priorities and WP should be maintained.
• Expected results and performance indicators need to be better articulated.
• Appreciated the initiative of the Secretariat in preparing and submitting the outlines; Financial Adv Gr to input in future.
• Outlines table to include trends in XB.
• better reflect leveraging success of IOC.
Specific Comments

• Elaborate on the activities in the Arctic region

• Natural hazards should be the focus – interagency collaboration

• Articulate the regional breakdowns of the global programs

• WGs working electronically must look at linguistic aspects of electronic communications
Biennial Priorities & Implementation Strategy 2012-2013

- Compliments Secretariat for the draft
- Priorities and Actions and Expected results require further refinements
- Expected results for some key priorities are missing in the document.
  - high level statements are added in some cases
  - noted that further refinements of actions and identification of expected results are need in some cases
Biennial Priorities & Implementation Strategy 2012-2013

• CD needs to included under each of the HLOs

• Development of Strategy and work plan for Africa leading to an implementation strategy

• Financial Advisory Group through correspondance to refine the document
Thank you